

Olympic Celebration Costs

The final costs for the Olympic celebrations on 18/19 July have now been finalised and have been analysed below:

The actual net cost to the Council is £269,342 which is made up as follows:

Costs	£	£
Preliminary scoping costs incurred in 2011/12		11,745
Infrastructure – fencing, security, toilets, IIE, Marshalls etc		252,048
The World Famous – Fireshow and stage performers		198,280
Town Decorations – Funded by LOCOG See below		<u>30,000</u>
		492,073
 External Funding		
Arts Council	100,000	
KCC	55,000	
Dover Harbour Board	5,000	
LOCOG	31,710	
Accentuate	<u>3,000</u>	194,710
 Income		
Shared cost with Maidstone BC for high-viz jackets	634	
Concessions	4,050	
Park & Ride	3,367	
Ticket Sales	<u>19,970</u>	28,021
Net Cost to DDC		<u>£269,342</u>
 Split between: 2011/12 costs		£11,745
2012/13 costs		<u>£257,597</u>